



Banner Health[®]

Banner - University Medicine Division New Faculty Orientation

Tom Dickson CEO

BUMCTS

10/9/15



Vision

“We will be a national leader recognized for clinical excellence and innovation, preferred for a highly coordinated patient experience, and distinguished by the quality of our people.”

- Our Vision statement paints a picture of what our goals are for the future. It clearly defines the work we must do and connects to the behaviors we must demonstrate to achieve these goals within the next five years:
 - Be recognized for clinical excellence and innovation
 - Develop a highly coordinated patient experience
 - Be distinguished by the quality of our people.



OUR NON-PROFIT MISSION

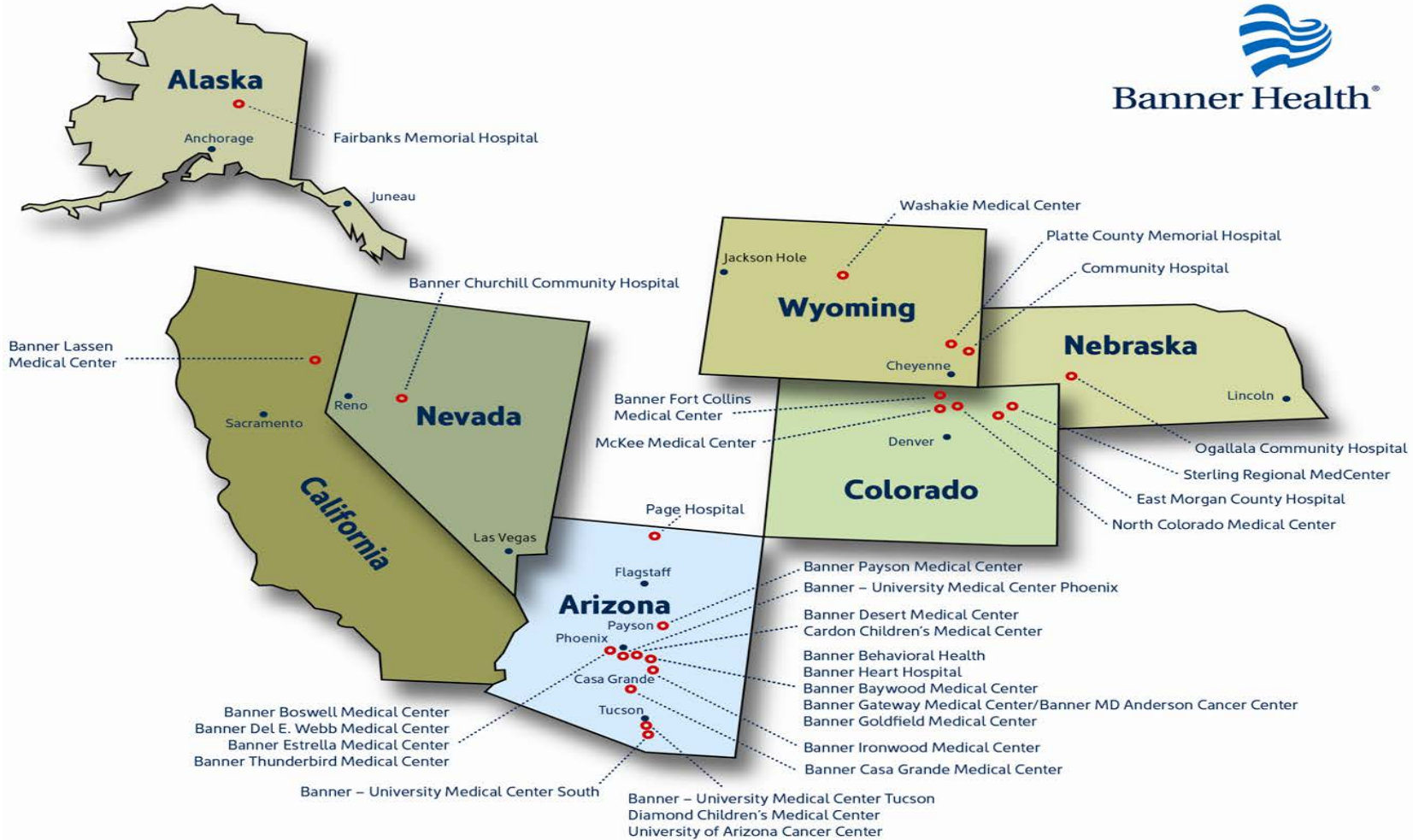
“We exist to make a difference in people’s lives through excellent patient care.”



Banner Locations



Banner Health®





Facts about Banner Health:

- More than 47,000 employees
- More than 12,000 nurses
- More than 7,600 physicians
- 5,870 licensed beds
- 29 acute-care hospitals
- Employs nearly 39,000 individuals in Arizona as the state's largest private employer and is one of Colorado's largest private employers
- Improves patient and member experiences at lower costs through value-based or accountable care organizations using population health management models that emphasize wellness
- Operates in seven states: Alaska, Arizona, California, Colorado, Nebraska, Nevada and Wyoming
- Provides all levels of care, including the ability to treat the most complex cases





Banner University Medicine Division

Fast Facts for Banner – University Medical Centers Phoenix, Tucson and South:



659,381 outpatient visits
 179,359 emergency and trauma visits
 62,012 hospital admissions
 21,050 surgeries
 7,654 babies delivered
 1,457 beds

[Figures compiled from calendar year 2013]



Two Level 1 trauma centers, Tucson and Phoenix

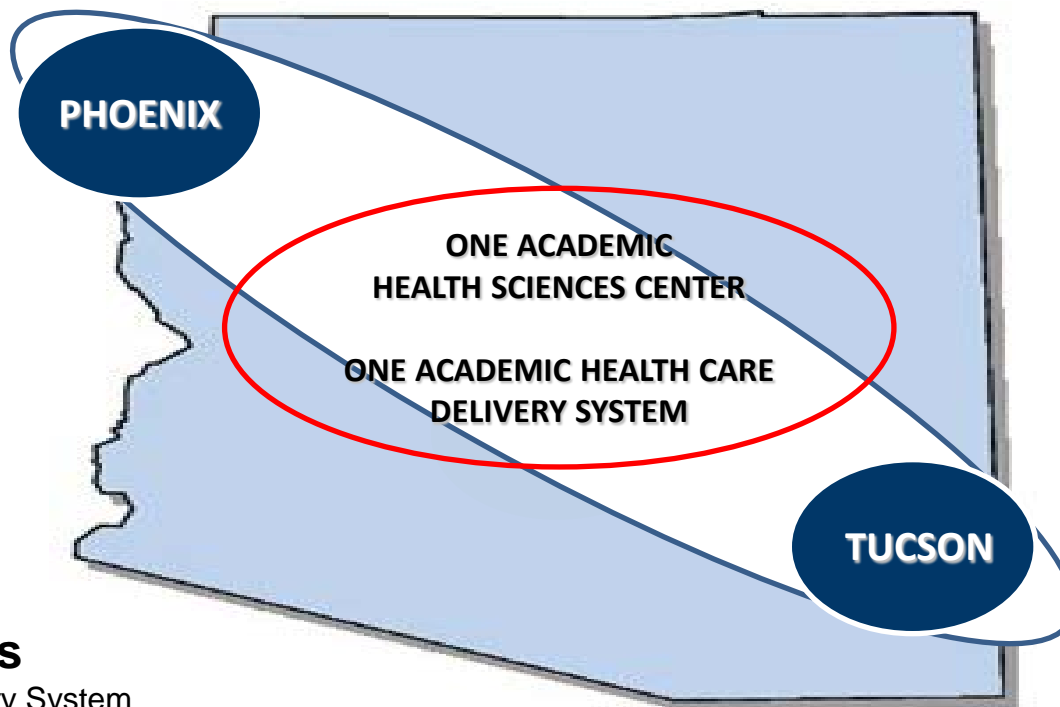
882 faculty physicians
 56 clinics
 48 fellowships
 36 residency programs



10,000+ employees
 127,819 volunteer hours by
 1,068 volunteers



GOAL: CREATE A STATEWIDE TOP TIER ACADEMIC HEALTH CENTER TO SERVE ARIZONA

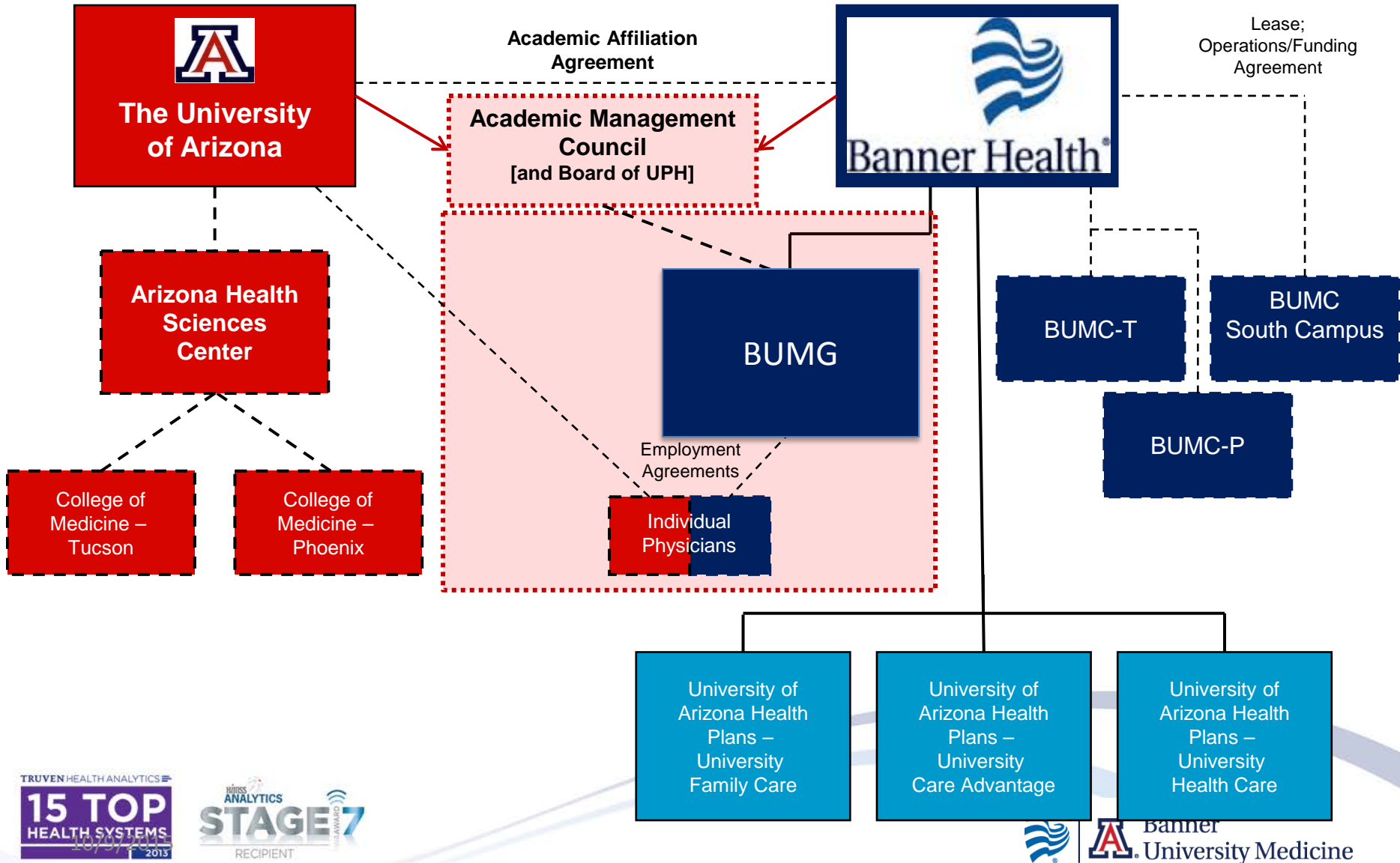


Vision for Success

- Statewide Academic Delivery System
- Enhanced Research for the State
- Leader in Population Health Management
- State-of-the-Art Equipment and Facilities
- Highest Quality of Care for Arizonans



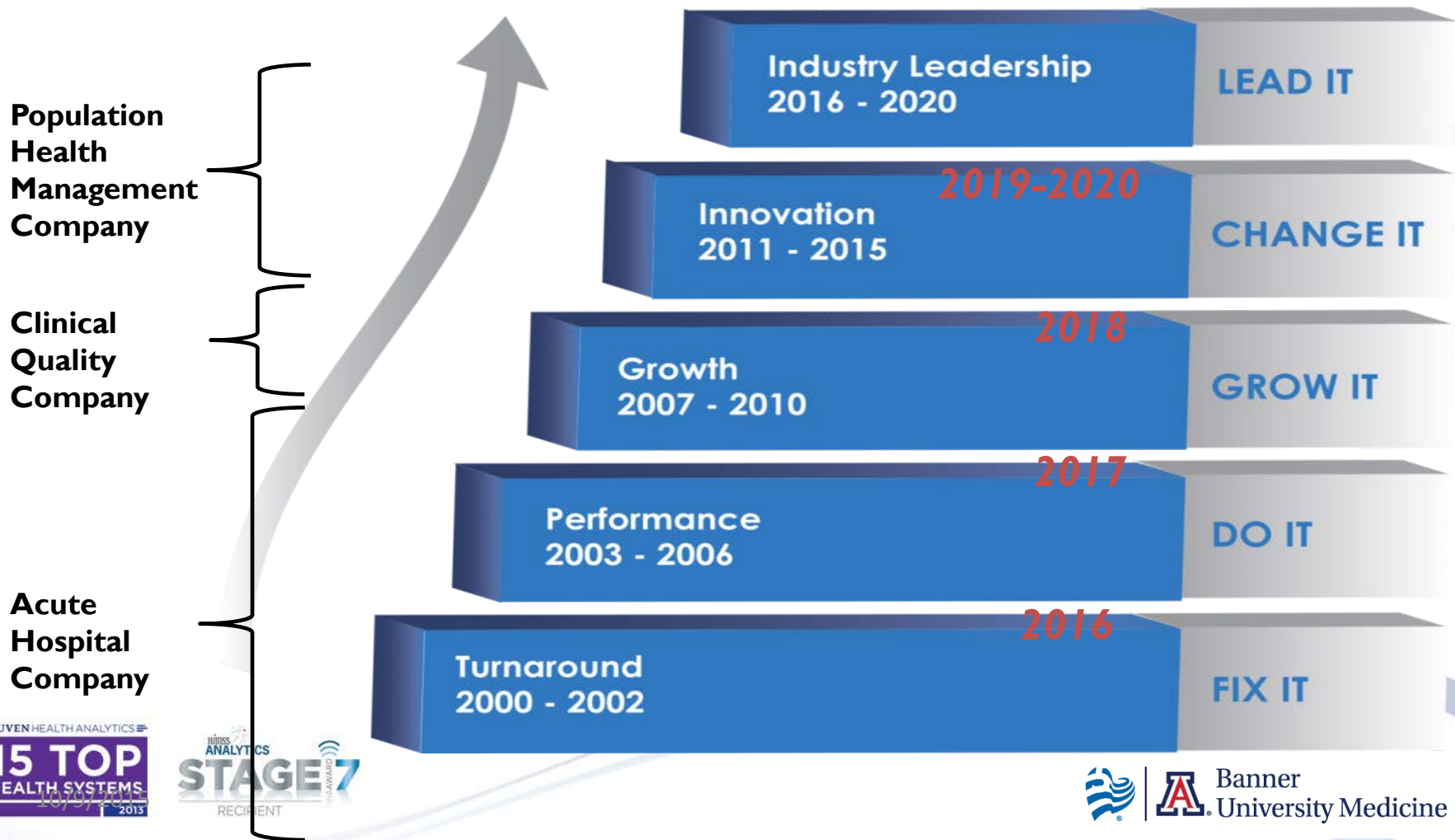
Banner University Medicine



Banner University Medicine

Banner's Consistent Strategic Vision

Banner's 2020 Vision / BUMD on an Accelerated Path



Investing in the Future



- New 11 story hospital tower
- \$420 M budget
- New main entrance & lobby
- 490 total beds (currently 479)
- 600,000 Square foot Area
- Rezoning the new Banner/Tucson campus started, to be completed 2016
- Construction starts 2016, open 2019
- Integral with a significant capital investment in ambulatory strategy including the next phase of North Campus



